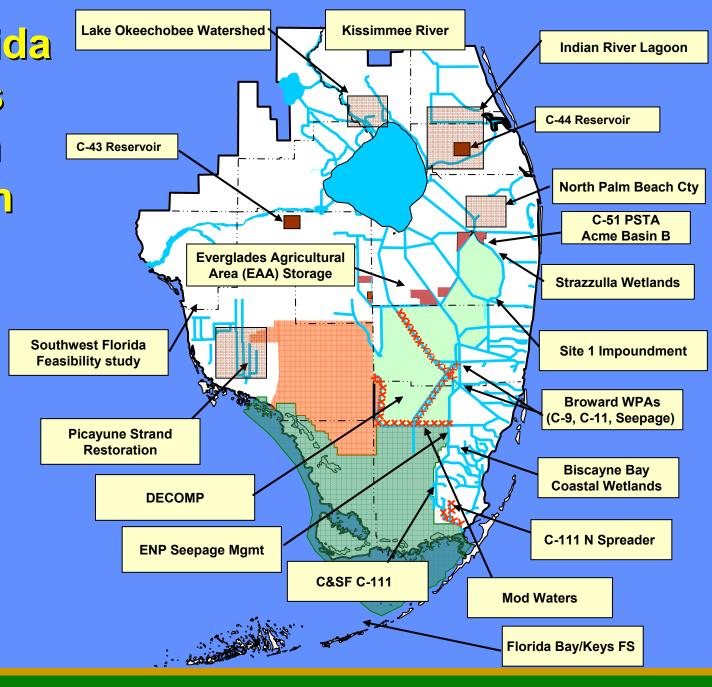


South Florida
Everglades
Ecosystem
Restoration
Program



## South Florida Restoration Program

#### The Vision:

Restore sheet flow to the Everglades by 2020 while addressing estuary and other needs of the Ecosystem

## South Florida Restoration Program

#### **Integrated Schedule -**

- ➤ Includes all Corps and SFWMD restoration efforts identified in Yellow Book as CERP and Foundation Projects
- > Updates project schedules to provide current status and practical timelines for implementation
- Does not remove projects from list

# Integrated Schedule for South Florida Restoration Program

- Draft schedule being developed
- > Will include projected funding needs to support schedule
- Future presentations to WRAC (workshop on 20 August), September WRAC, Governing Board, and Task Force meetings

#### **Key Considerations**

- 1. HHD is repaired
- 2. Foundation projects are completed
- 3. Efforts by State under A8 are completed
- 4. Federal funding levels
- 5. NAS report to Congress Incremental Adaptive Restoration

## Focus of Integrated Delivery Schedule

- > Projects are implemented in sequence to achieve vision at earliest possible time, consistent with funding.
- Physical dependencies drive order of projects
- > Key Points in implementation are defined by new system operating manuals

### Multiple PIR Concept

- Unknowns in restoration delay completion of analysis and PIRs
- PIR must contain sufficient information to base recommendation to Congress for authorization
- Key Elements of projects can be separated to provide incremental benefits sooner (NAS Report to Congress)

### Multiple PIR Concept Projects Identified

- > EAA
- > Decomp
- > C-43
- > C-111 SC
- Biscayne Bay

#### Next Steps

- Complete preparation of initial draft Integrated Schedule.
- Analyze benefit stream to ensure that plan would achieve the Vision.
- Present draft Integrated Schedule to WRAC, Governing Board, and Task Force for discussion and input.
- Conduct Public Workshops and Stakeholder meetings on Integrated Schedule.
- Use CERP portion to initiate update to the Master Implementation Sequencing Plan (MISP).

